

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Kleinwood MUD for year: 2023

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2023	26,090	\$5,565.67	\$1,195.29
February	2023	23,767	\$5,312.98	\$1,088.66
March	2023	29,966	\$5,651.39	\$1,372.47
April	2023	24,476	\$5,243.63	\$1,120.78
May	2023	26,057	\$5,501.08	\$1,193.15
June	2023	37,290	\$7,054.78	\$1,707.63
July	2023	53,699	\$7,611.54	\$2,460.77
August	2023	94,745	\$10,629.85	\$4,341.15
September	2023	67,530	\$9,637.14	\$3,093.56
October	2023	47,293	\$8,111.90	\$2,166.01
November	2023	33,756	\$6,228.52	\$1,545.65
December	2023	29,156	\$5,049.08	\$1,334.91
		<b>493,825</b>	<b>\$81,597.56</b>	<b>\$22,620.03</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

*Run as of Friday, February 16, 2024 3:02:06 PM*