

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Kleinwood MUD

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2022	21,265	\$4,453.77	\$674.93
February	2022	22,886	\$4,190.18	\$726.77
March	2022	24,871	\$4,086.07	\$789.73
April	2022	26,659	\$4,190.13	\$846.40
May	2022	30,490	\$5,024.71	\$968.02
June	2022	52,341	\$5,515.63	\$1,661.74
July	2022	75,697	\$6,541.34	\$2,417.33
August	2022	44,190	\$5,057.92	\$1,411.20
September	2022	40,396	\$6,017.75	\$1,289.93
October	2022	54,686	\$6,616.94	\$1,746.30
November	2022	40,406	\$5,138.80	\$1,290.06
December	2022	35,541	\$5,103.40	\$1,134.50
		469,428	\$61,936.64	\$14,956.88

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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