

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Kleinwood MUD

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2021	16,841	\$3,755.70	\$525.31
February	2021	28,120	\$4,903.40	\$877.18
March	2021	16,409	\$3,912.36	\$511.79
April	2021	17,144	\$3,829.07	\$534.68
May	2021	18,245	\$4,043.32	\$569.00
June	2021	20,306	\$4,022.56	\$633.26
July	2021	20,835	\$3,928.62	\$649.90
August	2021	21,765	\$3,919.91	\$678.94
September	2021	21,383	\$4,085.21	\$666.94
October	2021	20,360	\$4,134.81	\$634.98
November	2021	30,057	\$4,832.14	\$937.40
December	2021	23,527	\$5,191.38	\$733.71
		254,992	\$50,558.48	\$7,953.09

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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