

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Kleinwood MUD

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2020	18,967	\$3,367.41	\$463.68
February	2020	20,906	\$3,100.07	\$510.89
March	2020	15,154	\$3,198.93	\$370.25
April	2020	16,102	\$3,329.74	\$393.63
May	2020	20,849	\$3,762.41	\$509.46
June	2020	31,957	\$4,266.17	\$780.72
July	2020	38,192	\$4,598.17	\$933.69
August	2020	29,621	\$4,232.27	\$723.87
September	2020	24,755	\$4,233.52	\$604.85
October	2020	19,340	\$3,664.09	\$472.79
November	2020	19,990	\$3,627.72	\$488.46
December	2020	18,966	\$3,605.89	\$463.33
		274,799	\$44,986.38	\$6,715.63

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.