

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Kleinwood MUD

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2019	23,329	\$3,482.97	\$462.90
February	2019	22,756	\$3,413.53	\$451.62
March	2019	26,117	\$4,196.79	\$518.82
April	2019	24,908	\$4,204.40	\$494.96
May	2019	36,787	\$4,591.91	\$730.68
June	2019	34,782	\$4,419.10	\$690.39
July	2019	22,667	\$3,822.26	\$449.76
August	2019	32,869	\$5,283.52	\$652.32
September	2019	31,826	\$5,107.44	\$632.22
October	2019	22,849	\$3,670.67	\$454.05
November	2019	24,676	\$3,962.89	\$490.13
December	2019	25,243	\$4,053.45	\$501.05
		328,809	\$50,208.95	\$6,528.89

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

Run as of Friday, April 17, 2020 3:04:07 PM