

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Kleinwood MUD

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2018	23,816	\$4,801.74	\$406.80
February	2018	15,104	\$3,651.34	\$256.55
March	2018	19,795	\$4,091.30	\$336.94
April	2018	16,419	\$3,666.12	\$279.82
May	2018	28,930	\$4,915.44	\$493.12
June	2018	25,200	\$4,738.47	\$429.12
July	2018	32,563	\$5,177.33	\$554.26
August	2018	41,593	\$5,336.53	\$708.03
September	2018	35,573	\$5,004.08	\$605.25
October	2018	22,835	\$3,654.04	\$388.52
November	2018	23,761	\$3,578.89	\$404.31
December	2018	23,532	\$3,844.41	\$400.38
		309,121	\$52,459.68	\$5,263.09

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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